

Fulton Area Business (FAB) Alliance
FY18 BUDGET
July 2017 - June 2018

	BUDGET	
Income		
Grants & Contributions	70,000	
Special Assessment	400,000	
Sponsorship Fees	10,000	
Total Income	480,000	
 Expenses		
Program Expenses		
Beautification & Horticulture	5,000	
Holiday Lighting	30,000	
Marketing & Events	30,000	
Sanitation	154,500	
Streetscape Repairs	4,500	
Total Program Expenses	224,000	
 Supporting Expenses		
OTPS	77,690	<i>Incl. Rent, Utilities, Prof Svcs.</i>
Payroll Expenses <i>(2 Full-time / 1 Part-time)</i>	178,310	<i>Incl. Taxes / Health Care</i>
Total Supporting Expenses	256,000	
 Total Expenses	 480,000	